Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Thu, Apr 17, 2025 18:25:24 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Three hundred crore two lakh fifty one thousand only (Rs.3,00,02,51,000/-) - Quarterly Distribution of Budget for the Marketing Department - Orders - Issued.

FINANCE (FMU-A&C,AHDDF&CS) DEPARTMENT

G.O.Rt.No.:1476 **Dated:17-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Marketing Department for an amount of Rs. 3,00,02,51,000 /- Rupees Three hundred crore two lakh fifty one thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Marketing Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Agriculture Marketing & Co-Operation Secretariat Department

The Marketing Department

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Marketing Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2435 Other Agricultural Programmes							
S.M.H. 01 Marketing and Quality Control							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	30,000	7,500	7,500	7,500	7,500	30,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	30,000	7,500	7,500	7,500	7,500	30,000	0
S.H. 03 District Offices							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	2,000	2,000	2,000	2,000	8,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	50,000	12,500	12,500	12,500	12,500	50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	2,500	2,500	2,500	2,500	10,000	0
M.H. 101 Marketing Facilities							
G.S.H. 11 State Development Schemes							
S.H. 05 Price Stabilization Fund							
D.H. 320 Contributions							
S.D.H. 323 Other contributions	3,00,00,00,000	1,00,00,00,000	65,00,00,000	60,00,00,000	75,00,00,000	3,00,00,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 4435 Capital Outlay on Other Agricultural Programmes							
S.M.H. 01 Marketing and Quality Control							
M.H. 101 Marketing Facilities							
S.H. 74 Construction of Godowns							
D.H. 530 Major Works							
S.D.H. 531 Major Works	3,000	1,000	250	750	1,000	3,000	0
Total	**3,00,02,51,000**	**1,00,00,63,000**	**65,00,62,250**	**60,00,62,750**	**75,00,63,000**	**3,00,02,51,000**	**0**

DDO Annexure

Department: Marketing Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2435010010001130131VN	01010104001	7,500	0	0	0	7,500
2435010010003130131VN	01010104001	5,000	0	0	0	5,000
2435010010001130131VN	02010104001	0	7,500	0	0	7,500
2435010010003130131VN	02010104001	0	5,000	0	0	5,000
2435010010001130131VN	02010104002	0	0	7,500	0	7,500
2435010010003130136VN	02010104002	0	0	0	2,000	2,000
2435010010003130138VN	02010104002	12,500	0	0	0	12,500
2435010010001130131VN	03010104002	0	0	0	7,500	7,500
2435010010003130131VN	03010104002	0	0	5,000	0	5,000
2435010010003130136VN	05160104001	0	0	2,000	0	2,000
2435010010003130138VN	05160104001	0	12,500	0	0	12,500
2435010010003130131VN	05160104002	0	0	0	5,000	5,000
2435010010003130139VN	05160104002	2,500	2,500	2,500	2,500	10,000
2435010010003130135VN	06010104001	5,000	0	0	5,000	10,000
2435010010003130136VN	06010104001	0	2,000	0	0	2,000
2435010010003130135VN	11010104001	0	5,000	0	0	5,000
2435010010003130136VN	12010104003	2,000	0	0	0	2,000
2435010010003130138VN	12010104003	0	0	12,500	0	12,500
2435010010001130135VN	27001502001	10,000	10,000	10,000	10,000	40,000
2435010010001130138VN	27001502001	10,000	10,000	10,000	10,000	40,000
2435010010001130139VN	27001502001	7,500	7,500	7,500	7,500	30,000
2435011011105320323VN	27001502001	1,00,00,00,000	65,00,00,000	60,00,00,000	75,00,00,000	3,00,00,00,000
4435011010074530531VN	27001502001	1,000	250	750	1,000	3,000
2435010010003130138VN	72010104001	0	0	0	12,500	12,500
2435010010003130135VN	75010104001	0	0	5,000	0	5,000
	Total	**1,00,00,63,000**	**65,00,62,250**	**60,00,62,750**	**75,00,63,000**	**3,00,02,51,000**